PROS Academia



Programs, Professional, Promotion, Profile, Property, Products, Projects, Process, Proposal, Procedures, Proxy, Prototype, Protocol, Provision, Profit, Progress, Prosperity, Providers

INCOME & JOB FLOW PROSPECTIVE

Standard Feasibility Study: Land Area: 610sq.m, Hosting Capacity: 10 Standard Room, 4 Suite, Swimming Pool (Dim.:3x15x2)m (WxLxD)

Motel Sector Direct Hosting 225,000 0000

Motel& Hosting Income is a Measure Rate

Motel & Hosting

Hosting Capacity: Standard room= 10, Suite= 4, Nights=360, Rate USD75 &125

Annual Target USD450,000 EGP7,650,000 All Sectors have mutual Links and Interference

Business & Programs

technology, commercial, sport

Each Sector: 3-equal,

Direct Profit for each USD150.000

Annual Target USD450,000

EGP7,650,000

Sector Sector Sector Direct Hosting Direct Hosting Direct Hosting 150,000 75,000 150,000 75.000 150,000 75,000

Commercial

USD225,000 USD225,000 EGP3,825,000 EGP3.825.000

Price List in both USD& EGP

Technology

Seminars

Conference

 Exhibitions Advertising Marketing Promotion

USD225,000 EGP3,825,000

Sport

Sector

Sport

USD/EGP Exchange Rate: 17

25% as Income Reserve by changing Room Rate, or adding more activities and programs



USD225,000

EGP3,825,000

- Hosting
- Room Service Food
- Drinks
- Tourism

• Tourism • Promotion • Entertainment in



motel, technology, commercial, sport

Each Sector: 4-equal, Target Profit for each USD180,000

Annual Target USD900,000 EGP15,300,000

Fields& Specialty

Products & Service



Hosting





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INVESTMENT CALCULATIONS SUMMARY

	Part	Description	Average Area (sq.m)	Price (USD)	Price (EGP)
* allishment	Basement	GYM Hall (150)sq.m, Swimming Pool (WxLxD) (3x15x2)m, Recovery Pool (WxLxD) (3x5x1)m, Showroom, Changing Rooms, WC, Store, offices	600	176,500	3,000,000
	Ground Floor	Company PROS Academia, Head Offices, Reception, Conference Hall,	250	176,500	3,000,000
	1 st & 2 nd Floor	Motel& Hosting Rooms:, Standard Room: 10, Suite: 4	540	353,000	6,000,000
	Roof	Flat Area	270	59,000	1,000,000
Villa*: exterior & interior finishing, 4**** any suitable property in distinguished place, average ground area: 600-1000 sq.mt, repeated as Branch(es) Total Property Capital 1,660					13,000,000
Furniture& Accommodations		For Hotel, Company,		53,000	900,000
Equipment& Tools& Devices		For GYM, Swimming Pool, Warming Water& Cleaning, Sport Show Models		106,000	1,800,000
Software& Hardware		Programs for Media, Conference, Show, Learning, E-Commerce, Pro Swimming,		53,000	900,000
Transport Vehicles		Truck, Van Car		42,000	700,000
Others		Registration, fees, Charges,		12,000	200,000
	266,000	4,500,000			
Salaries& Labor		Managers (3), Engineers(3), Programmers(3), Employees (4), specialists (4), Drivers (2), Workers (6)		136,000	2,300,000
Consumption& Depreciation		Fuel, Electric, Water, Gas, Tele-communications, Repairs, Additional transports , Emergency Reserve		133,000	2,200,000
	269,000	4,500,000			
Total Investment Capital					22,000.000

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FINANCIAL CALCULATIONS SUMMARY

Total Investment Capital	Running Capital	Income
USD1,300,000	USD269,000	USD900,000
EGP22,000,000	EGP4,500,000	EGP15,300,000

Profit	Value USD/EGP	Return Investment %
NET INVESTMENT PROFIT	USD631,000 EGP10,800,000	49.1%
5% Legal Reservation	USD31,550 EGP540,000	
5% Profit for Employees	USD31,550 EGP540,000	
10% Profit for General Manager	USD63,100 EGP1,080,000	
10% Profit for Sector Managers (4 managers) (accurately ,10% profit for each manager of related sector)	USD63,100 EGP1,080,000	
10% Profit for Project Founder	USD63,100 EGP1,080,000	
10% Profit for Stock Holders (Founders& Partners)	USD63,100 EGP1,080,000	
50% Profit For Stock& Share Holders	USD236,625 EGP4,050,000	18.41%